



LIMPOPO PROVINCE
LIMPOPO PROVINSIE
XIFUNDZANKULU XA LIMPOPO
PROFENSE YA LIMPOPO
VUNDU LA LIMPOPO
IPHROVINSI YELIMPOPO

**Provincial Gazette • Provinsiale Koerant • Gazete ya Xifundzankulu
Kuranta ya Profense • Gazethe ya Vundu**

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DEPARTMENT OF HEALTH

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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 1037 OF 2025

**Limpopo Appropriation for
Human Settlements Development Grant
2024/25 financial year**

**Vote 11: Department of Cooperative Governance, Human
Settlement and Traditional Affairs**

LIMPOPO CoGHSTA HUMAN SETTLEMENTS DEVELOPMENT GRANT GAZETTE 2024-25	
Transferring provincial department	Cooperative Governance , Human Settlement and Traditional Affairs (Vote 11)
Strategic goal	The creation of sustainable human settlements that enable an improved quality of household life.
Grant purpose	To provide funding for the progressive realisation of access to adequate housing through the creation of sustainable and intergrated human settlements.
Outcome statements	The facilitation and provision of basic infrastructure, top structures and basic social and economic amenities that contribute to the establishment of sustainable human settlements.
Outputs	<ul style="list-style-type: none"> • Number of new houses built(rural & urban). • Number of serviced sites developed and provided. • Number of informal settlements households upgraded. • Financial interventions and measures that improve access to Human Settlement development and the property market. • Hectares of well located land and property acquired and developed. • Number of social and rental housing units developed. • Number of beneficiaries issued with endorsed Title Deeds in subsidy market for houses built from pre-1994 to Date
Priority outcome(s) of government that this grant primarily contributes to	<p>National Outcome (NO) 8: Sustainable human settlements and improved quality of household life.</p> <p>Provincial Strategic Goal (PSG) 4: Enable a resilient, sustainable, quality and inclusive living environment.</p>
Details contained in the business plan and the Annual Performance Plan	<ul style="list-style-type: none"> • Medium-term strategic framework targets and budgets. • Annual and quarterly planned targets and budgets per project. • Monthly cash flow projections (payment schedule). • Project information which among others includes project description, type, status, district and local municipality.
Conditions	<p>Funds for this grant will only be released upon:</p> <ol style="list-style-type: none"> 1. Municipalities assist the department with identification of priorities and development areas. 2. Municipalities also assist the department with settlements planning. 3. Member of executive Council approve priorities and development areas. 4. Geotechnical reports inform foundation designs 5. NHBRC participate in the enrollments of projects and inspection of houses. 6. Contractor/s are appointed by the department of co-operative governance human settlements and traditional affairs to implement projects.

LIMPOPO COGHSTA HUMAN SETTLEMENTS DEVELOPMENT GRANT GAZETTE 2024-25

- Limpopo COGHSTA Provincial Government, utilise up to 5 per cent (%) of the provincial allocation for the Operational Capital Budget Programme (OPSCAP) to support the implementation of the approved national and provincial housing, and accredited municipal programmes and priorities.
- The Minister of Human Settlements may identify and approve a project as a priority project/catalytic project upon pronouncement by the State President, Cabinet, the Minister and/or Human Settlements Min Mec.
- A national priority project will satisfy one or more of the following conditions:
 - The project promotes a national development interest including poverty eradication, equality, sustainable development and/or dignity of communities and citizens;
 - The project promotes the targets and outputs contained in Outcome 8;
 - The project promotes a good national practice in human settlement development; and
 - The approval of the project would result in the alleviation of an emergency and/or a life threatening situation.
- All new projects must form part of the Performance and Delivery Agreements signed in terms of Outcome 8, PSG 4, Provincial Multi-year Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and complies with the Housing Code and readiness criteria for implementation.
- Provinces must make appropriate budget allocations to the National Upgrading Support Programme to improve capacity to upgrade informal settlement households.
- Polokwane municipality has been accredited for level 2 with the following responsibilities:
 - 1.Subsidy budget planning and allocation
 - 2.Projects and programmes administration and management
- The targets per province and accredited municipalities must be consistent with the outputs and targets contained in the Delivery Agreements between the Minister, MECs and, where appropriate, with Mayors.
- The Department reserves the right to transfer or pay third parties directly if the municipality is underperforming or having governance issues.
- The Department reserves the right to shift funding from non-performing projects to performing projects in consultation with municipalities, including allocating funds to other municipalities. A new allocation letter, counter signed by the Provincial Treasury, will allow the municipalities to start with the procurement process while gazetting will follow as per the budget process.

LIMPOPO CoGHSTA HUMAN SETTLEMENTS DEVELOPMENT GRANT GAZETTE 2024-25			
Allocation criteria	<ul style="list-style-type: none"> This is a grant to beneficiaries/households and not to municipalities. The allocation is indicative to assist the municipalities in their spatial and human settlements planning. Funding will be allocated based on the readiness of the projects contained in the business plans. 		
Reason not incorporated in equitable share	A conditional grant enables the national department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities.		
Past performance	Actual expenditure as per Annual Report: 2018/19: R2,597,038 million 2019/20: R2,661,139 million 2020/21: R828,352 million 2021/22 : 2022/23 : 2023/24 :		
Current Financial Year	Main Appropriation	Adjusted Appropriation	Revised Estimates
	2024/25		
	R892 884	R1 092 884	R 1 092 884
Projected life	It is a long term grant of which the exact life span cannot be stipulated as the Government has an obligation to assist the poor with the provision of human settlements.		
MTEF allocations	2024/25: R1 092 884 million 2025/26: R925 163 million 2026/27: 937 124 million		
Payment schedule	The provincial department is the developer in this regard.		
Responsibilities of the Provincial Department and Municipalities	Responsibilities of the provincial department <ul style="list-style-type: none"> Provide support to municipalities with regards to human settlement planning and delivery. Undertake structured and other visits to municipalities to assess project performance. Implement projects directly, procure service providers /contractors for the implementation of human settlements projects. 		
	<ul style="list-style-type: none"> Facilitate regular strategic interaction between national and provincial departments of human settlements and accredited municipalities. Submit 2023/24 annual report to the national department on or before 30 September 2024. Utilise the Housing Subsidy System (HSS) for the administration of all human settlement delivery processes. Ensure the effective and efficient utilisation of the Housing Subsidy System at municipal level. 		

LIMPOPO CoGHSTA HUMAN SETTLEMENTS DEVELOPMENT GRANT GAZETTE 2024-25	
	<ul style="list-style-type: none"> • Comply with the responsibilities of the receiving officer outlined in the annual DoRA. • Comply with the terms and conditions of the national performance agreements and provincial and local delivery agreements. • Submit quarterly reports on funds allocated and utilised on programmes and projects in respect of OPSCAP.
	<p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> • Identify priorities and development areas to inform human settlements planning and implementation • Beneficiary administration (Compile needs register/beneficiary lists) • Approval of house plans • Housing Projects inspections
Process for approval of 2024/25 financial year allocations	<p>Submit final municipal project lists(readiness matrix) to the National Human Settlements Department.</p> <p>Department must submit the approved 2024/25 provincial revised plan to National Department of Human Settlements.</p>

HUMAN SETTLEMENTS HSDG BUSINESS PLAN 2024/25 FY - ADDITIONAL FUNDS GAZETTE : R200m

District Municipality	Dermacation Code	Municipality	Original Appropriation R'000	Adjustment to Appropriation		Adjusted Appropriation R'000
				Departmental Spending R'000	Transfer to Risima R'000	
CAPRICO RN	351	Blouberg	R4 301	R4 301		R4 301
	355	Lepelle-Nkumpi	R2 021	R2 021		R2 021
	353	Molemole	R2 491	R2 491		R2 491
Waterberg	362	Lephalale	R50 563	R50 563		R50 563
	476	Modimolle-Mookgophong	R2 846	R2 846		R2 846
	367	Mogalakwena	R20 254	R20 254		R20 254
Sekhukhune	472	Elias Motswaledi	R3 254	R3 254		R3 254
	471	Ephraim Mogale	R4 438	R4 438		R4 438
	473	Makhuduthamaga	R1 253	R1 253		R1 253
Mopani	468	Fetakgomo-Tubatse	R12 846	R12 846		R12 846
	335	Maruleng	R5 289	R5 289		R5 289
	334	Ba-Phalaborwa	R1 363	R1 363		R1 363
Vhembe	331	Greater Giyani	R6 071	R6 071		R6 071
	332	Greater Letaba	R4 247	R4 247		R4 247
	333	Greater Tzaneen	R23 180	R23 180		R23 180
	343	Thulamela	R11 502	R11 502		R11 502
	341	Musina	R20 694	R20 694		R20 694
	345	Collins Chabane	R9 385	R9 385		R9 385

		344	Makhado	R6 757	R6 757		R6 757
Limpopo Provincial			Limpopo Provincial			R7 245	R7 245
Grand Total				R192 755	R192 755	R7 245	R200 000

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